

HILLINGDON CCG COMMISSIONING INTENTIONS 2014/2015

Relevant Board Member(s)	Dr Ian Goodman
Organisation	Hillingdon Clinical Commissioning Group
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Papers with report	Commissioning Intentions 2014/2015

1. HEADLINE INFORMATION

Summary	This document sets out Hillingdon CCG's 2014/15 Commissioning Intentions and acts as formal notice to providers of changes in the services commissioned that a CCG may make in the coming year. It is not designed to set out strategy; rather it reflects existing CCG strategies. In particular, the Commissioning Intentions reflect the Out of Hospital Strategy and the Financial Recovery Plan. These strategies are aligned to the JSNA.
Contribution to plans and strategies	Joint Health & Wellbeing Strategy
Financial Cost	
Relevant Policy Overview & Scrutiny Committee	N/A
Ward(s) affected	All

2. RECOMMENDATION

The Health and Wellbeing Board is asked to note and approve the Hillingdon CCG Commissioning Intentions for 2014/2015.

3. INFORMATION

Key risks

That commissioning intentions are not fully implemented and therefore expected benefits are not realised.

Legal issues

High level commissioning intentions setting out any areas of potential re-commissioning must be issued in early October each year to provide the necessary 6 month notice period to any changes intended to take effect from April the following year. Late notice results in a later implementation timescale to meet the 6 month notice requirement. Commissioners and providers can also negotiate changes to the contract by mutual consent outside of a 6 month notice period.

Financial implications

These Commissioning Intentions have been developed to support the delivery of the QIPP and the Financial Recovery Plan. Financial implications are also reflected in the HCCG Financial Recovery Plan.

Consultation

Hillingdon CCG met with a range of patient and voluntary sector groups to discuss proposals and to ensure any common themes were reflected in commissioning intentions. Comments are identified in the commissioning intentions and full feedback to those that participated will be provided in November.

Communication Plan

High level intentions identifying areas of potential re-commissioning were issued to providers in the first week of October. The detailed intentions set out here will be issued to providers alongside the commissioning intentions of other Brent, Ealing, Harrow and Hillingdon (BEHH) CCGs. They were presented at the Health and Wellbeing Board meeting on 31 October 2013, brought to the Board meeting on 5 December 2013 and will be published on the CCG website.

Equalities Impact

Equalities impact assessments are carried out for each individual scheme.

Audit Trail

The HCCG commissioning intentions were reviewed by the Governing Body (Part 2) on 27 September 2013 and the Health and Wellbeing Board on 31 October 2013.